

Review of Head Start, EHS, and EHS-CCP Monthly Program Report



HEAD START



Head Start Monthly Report to Policy Council April 2023

Indicators	EISD	SAISD	Program Total
Enrollment			
Funded Enrollment	777	2,243	3,020
End of Month as reported to the Office of Head Start	696	1,975	2,762
YTD Enrollment	765	2,257	3,022
Enrollment Turnover	9.0%	12.0%	9.0%
Number of Days to Fill a Vacancy	14	17	17
Waiting List	73	15	88
Income Eligible <100%	48%	39%	42%
Over Income 101-130%	12%	8%	9%
Over Income 131% +	8%	7%	7%
Foster	2%	1%	2%
Homeless	6%	13%	11%
Public Assistance (TANF, SSI, SNAP)	24%	31%	29%
Average Daily Attendance	88%	91%	90%
Disability Enrollment			
Percent (#) of enrolled children with a disability (based on funded enrollment)	13.38%	14.89%	14.50%
Food Reports			
Meals Served	20,887	59,584	80,471
Snacks Served	10,715	29,430	40,145
Special Diets	43	109	152
Education Services - Complete			
1st Home Visit (Benchmark Due Date: EISD-10/7/22; SAISD-10/14/22)	98%	93%	95%
2nd Home Visit (Benchmark Due Date: 3/28/2023)	95%	85%	88%
1st Parent Conference (Benchmark Due Date: 12/16/2022)	96%	88%	90%
2nd Parent Conference (Benchmark Due Date: 5/31/2023)	0%	1%	99%
Family Engagement Services - Complete			
Family Assessments BOY (Benchmark Due Date: 12/23/2022)	94%	93%	93%
Family Assessments EOY (Benchmark Due Date: EISD-6/14/23; SAISD-6/8/23)	25%	12%	16%
Family Meeting Home Visits (Benchmark Due Date: EISD-8/15/23; SAISD-8/26/23)	99%	98%	98%
Mental Health Services - Complete			
Mental health consultation was provided (by a mental health professional)	12	43	55
Mental health consultation was provided (by a licensed mental health professional)	0	3	3
Education Screenings - Complete			
ASQ - 3 Developmental (Benchmark Due Date: EISD-9/21/22; SAISD-9/29/22)	99%	90%	92%
ASQ - SE Behavioral (Benchmark Due Date: EISD-9/21/22; SAISD-9/29/22)	99%	89%	92%
Health Screenings - Complete			
Nutrition Assessment	100%	99%	99%
TB Questionnaire	100%	99%	99%
Hearing Screening	98%	99%	99%
Vision Screening	98%	99%	99%
Blood Pressure	97%	99%	98%
Growth Assessment	98%	99%	99%
Lead Test	69%	74%	73%
Well Child/Physical Exams	96%	91%	92%
Dental Exams	94%	91%	92%

EARLY HEAD START



Early Head Start Monthly Report April 2023

Indicators	Center Based	Home Based	TOTAL
Enrollment			
Funded Enrollment	80	48	128
End of Month as reported to the Office of Head Start	96	11	107
YTD Enrollment	105	17	122
Enrollment Turnover	11%	41%	16%
Number of Days to fill a vacancy	0	17	17
Waiting List	53	0	53
Income Eligible <100%	48%	0%	41%
Over Income 101-130%	7%	24%	9%
Over Income 131% +	1%	6%	2%
Foster	0%	0%	0%
Homeless	23%	6%	20%
Public Assistance	22%	65%	28%
Average Daily Attendance (TANF, SSI, SNAP)	91%	N/A	91%
Disability Enrollment			
Percent (#) of enrolled children with a disability	4%	7%	6%
Food Reports			
Meals Served	2,702	0	2,702
Snacks Served	1263	0	1,263
Special Diets	11	0	11
Education Services- Complete			
1st Home Visit (Benchmark Due Date: 09/28/2022)	99%	0%	99%
2nd Home Visit (Benchmark Due Date: 03/21/2023)	81%	0%	81%
1st Parent Conference (Benchmark Due Date: 12/16/2022)	87%	0%	87%
2nd Parent Conference (Benchmark Due Date: 06/01/2023)	44%	0%	44%
Family Engagement Services- Complete			
Family Assessments BOY (Benchmark Due Date: Center-based 11/30/22; Home-based 11/11/22)	96%	100%	97%
Family Assessments EOY (Benchmark Due Date: Center-based 5/31/23); Home-based 6/7/23	13%	14%	13%
Family Meeting Home Visit	100%	100%	100%
Mental Health Services- Complete			
Mental health Consultation (provided by licensed mental health professional)	68	2	70
Wellness Services Support (Referral/ Resource)	59	0	59
Education Screenings- Complete			
ASQ - 3 Developmental (Benchmark Due Date: Center-based 9/21/22; Home-based 8/10/22)	98%	80%	89%
ASQ - SE2 Behavioral (Benchmark Due Date: Center-based 9/21/22; Home-based 8/10/22)	98%	80%	89%
Health Screenings- Complete			
Health History	100%	100%	100%
Nutrition Assessment	100%	100%	100%
TB Questionnaire	100%	100%	100%
Hearing Screening	92%	60%	76%
Vision Screening	90%	70%	80%
Hemoglobin Test	26%	20%	23%
Lead Test	54%	30%	42%
Well-Child Exams (90-day requirement)	94%	80%	87%
Well-Child Exams	69%	20%	45%
Dental Exams	76%	10%	43%

***EARLY HEAD START
CHILD CARE PARTNERSHIP
(EHS-CCP)***



**Early Head Start-Child Care Partnership
Monthly Report to Policy Council
April 2023**

Indicators	BSA	Ella Austin	Healy Murphy	Inman	Seton Home	YWCA	TOTAL
Enrollment							
Funded Enrollment	44	48	64	28	12	20	216
End of Month as reported to the Office of Head Start	44	48	64	28	12	20	216
YTD Enrollment	47	63	74	36	19	23	262
Enrollment Turnover	6%	24%	14%	22%	37%	13%	18%
Number of Days to fill a vacancy	4	6	0	17	12	0	9
Waiting List	70	67	91	103	0	91	422
Income Eligible <100%	45%	35%	38%	36%	16%	26%	36%
Over Income 101-130%	9%	5%	4%	8%	0%	0%	5%
Over Income 131% +	2%	2%	5%	0%	0%	17%	4%
Foster	2%	0%	8%	0%	0%	4%	3%
Homeless	19%	25%	15%	31%	79%	39%	26%
Public Assistance (TANF, SSI, SNAP)	23%	33%	30%	25%	5%	13%	26%
Average Daily Attendance	95%	91%	87%	89%	90%	94%	91%
Disability Enrollment							
Percent (#) of enrolled children with a disability	11%	4%	6%	11%	0%	5%	7%
Food Reports							
Meals Served	1,372	1,291	1,974	862	228	684	6,411
Snacks Served	686	620	978	424	111	342	3,161
Special Diets	11	6	18	11	9	6	61
Education Services- Complete							
1st Home Visit (Benchmark Due Date: 9/28/2022)	100%	100%	100%	100%	100%	100%	100%
2nd Home Visit (Benchmark Due Date: 4/5/2023)	98%	93%	75%	0%	82%	100%	77%
1st Parent Conference (Benchmark Due Date: 1/6/2023)	98%	96%	89%	96%	82%	100%	94%
2nd Parent Conference (Benchmark Due Date: 6/27/2023)	0%	0%	0%	0%	0%	0%	0%
Family Engagement Services- Complete							
Family Assessments BOY (Benchmark Due Date: 11/30/2022)	100%	95%	100%	100%	100%	100%	99%
Family Assessments EOY (Benchmark Due Date: 5/31/2023)	5%	2%	14%	17%	80%	78%	20%
Family Meeting Home Visit	100%	100%	100%	100%	100%	100%	100%
Mental Health Services- Complete							
Mental health Consultation (provided by licensed mental health professional)	43	38	42	43	13	28	207
Wellness Services Support (Referral/ Resource)	49	8	6	14	4	8	89
Education Screenings- Complete							
ASQ - 3 Developmental	100%	98%	97%	100%	100%	100%	99%
ASQ - SE2 Behavioral	100%	98%	97%	100%	100%	100%	99%
Health Screenings- Complete							
Health History	100%	100%	100%	100%	100%	100%	100%
Nutrition Assessment	100%	100%	100%	100%	100%	100%	100%
TB Questionnaire	100%	100%	100%	100%	100%	100%	100%
Hearing Screening	100%	97%	100%	100%	100%	100%	100%
Vision Screening	100%	97%	100%	100%	100%	100%	100%
Hemoglobin Test	51%	20%	42%	37%	27%	30%	35%
Lead Test	69%	55%	67%	70%	18%	65%	57%
Well-Child Exams (90-day requirement)	100%	98%	100%	100%	100%	100%	100%
Well-Child Exams	81%	36%	77%	93%	64%	90%	74%
Dental Exams	98%	89%	88%	93%	82%	100%	92%